

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		25,055
2. Debt service levy in 2010 budget		0
3. Tax levy excluding debt service (1 - 2)		25,055
2010 Valuation Info. for Valuation Adjustments:		
4. New improvements		2,590
5. Increase in personal property for 2010		
5a. Personal property 2010	3,074	
5b. Personal property 2009	12,083	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		
7a. Real estate	678	
7b. State assessed	0	
7c. New improvements	0	
7d. Total adjustment (7a + 7b - 7c)		678
8. Total valuation adjustment (4 + 5c + 6d + 7d)		3,268
9. Total estimated July 1, 2010 valuation	580,982	
10. Total valuation less valuation adjustment (9 - 8)		577,714
11. Factor for increase (8 divided by 10)		.00566
12. Amount of increase (11 times 3)		142
13. Maximum tax levy without ordinance or resolution (3 + 12)		25,197
14. Debt service levy in this 2011 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		25,197

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Osage County - Consolidated Special District
SEWER DIST 1-GENERAL

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	530	2,703	22,768
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	7,340	25,055	0
BACK TAX COLLECTION	170	10	10
Total Receipts	7,510	25,065	10
Resources Available	8,040	27,768	22,778
Expenditures			
PERSONAL SERVICES	0	1,000	1,000
CONTRACTED SERVICES	5,337	4,000	34,408
Total Expenditures	5,337	5,000	35,408
Unencumbered Cash Balance, Dec. 31	2,703	22,768	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			35,408
Tax Required			12,630
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			12,630

Fund	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
Valuations		0		0		0	
CO FIRE DIST #6-GENERAL	140,834	8.454	138,191	8.452	139,487	119,448	8.452
Valuations		14,488,506		13,956,140		14,132,562	
CO FIRE DIST #6-SP EQUIP	0	.000	0	.000	0	0	0.000
Valuations		0		0		0	
Totals	1,161,919	40.318	721,197	40.676	1,013,822	746,070	40.695
Other Districts							
SEWER DIST 1-GENERAL	5,337	12.986	5,000	42.945	35,408	12,630	21.739
Valuations		593,085		583,413		580,982	
Totals	5,337	12.986	5,000	42.945	35,408	12,630	21.739

Clerk